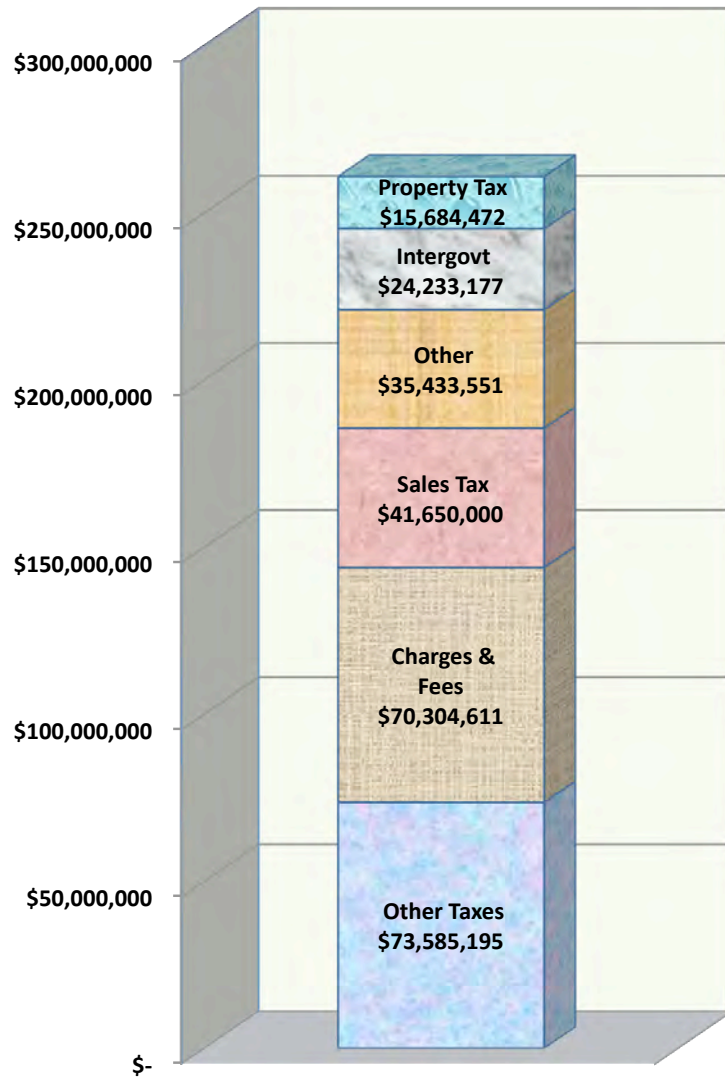
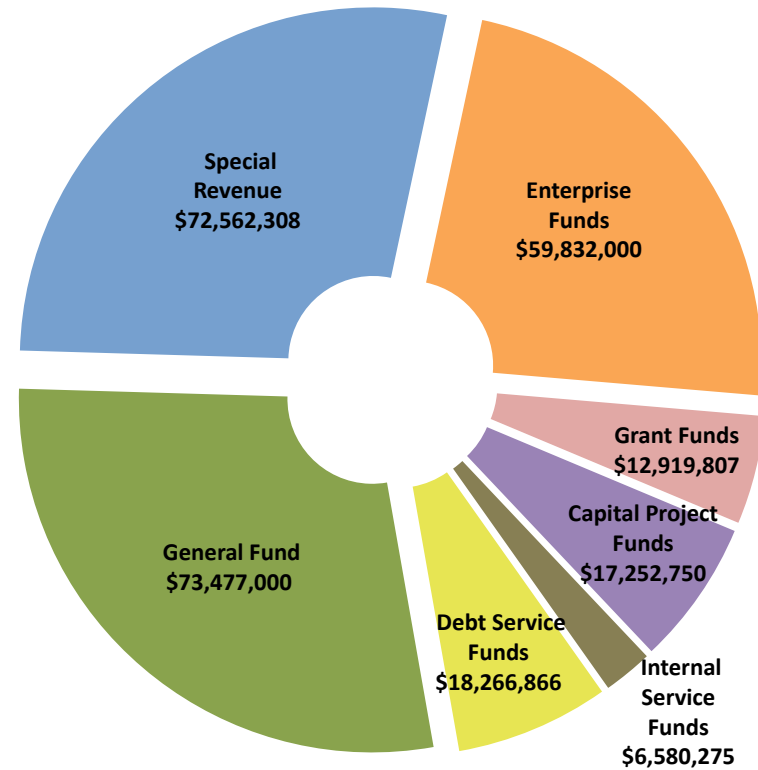


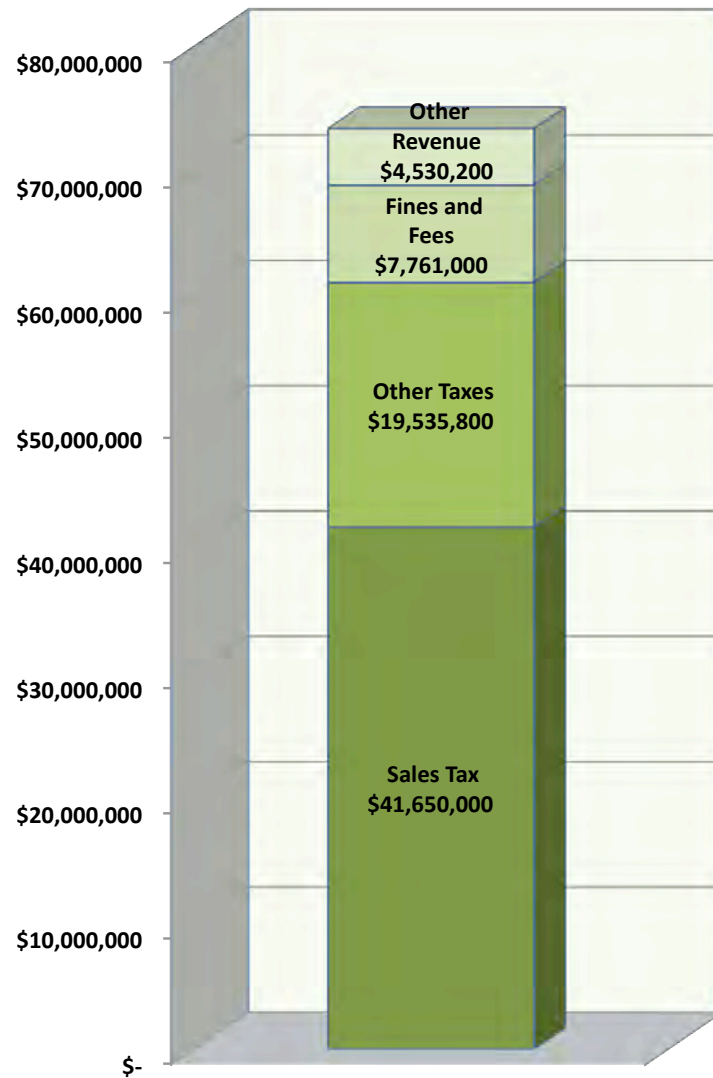
**City of Springfield
Total Revenue
July 1, 2008 - June 30, 2009
\$260,891,006**



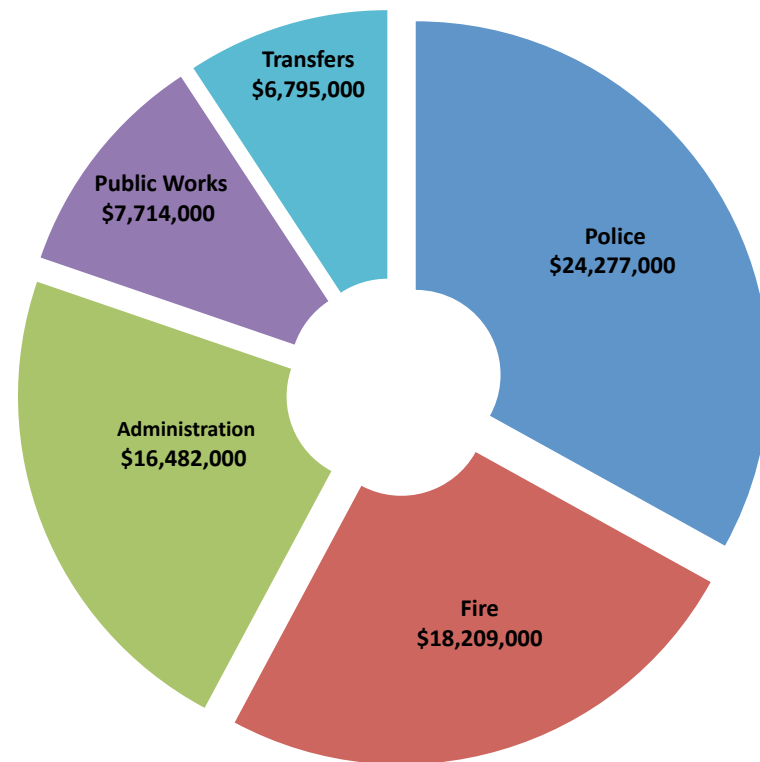
**City of Springfield
Total Appropriations
July 1, 2008 - June 30, 2009
\$260,891,006**



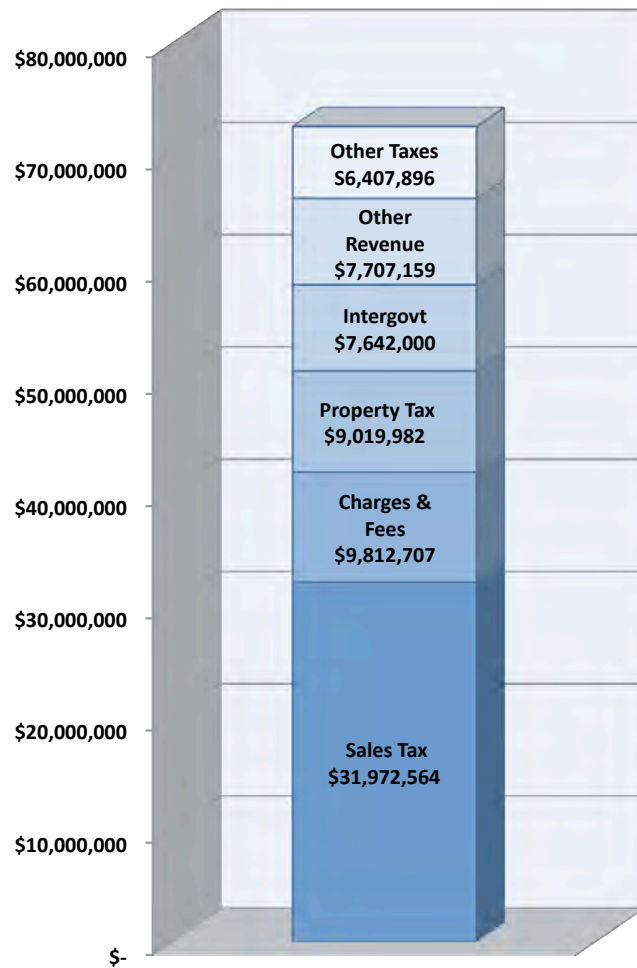
General Fund
July 1, 2008 - June 30, 2009
Total Revenue
\$73,477,000



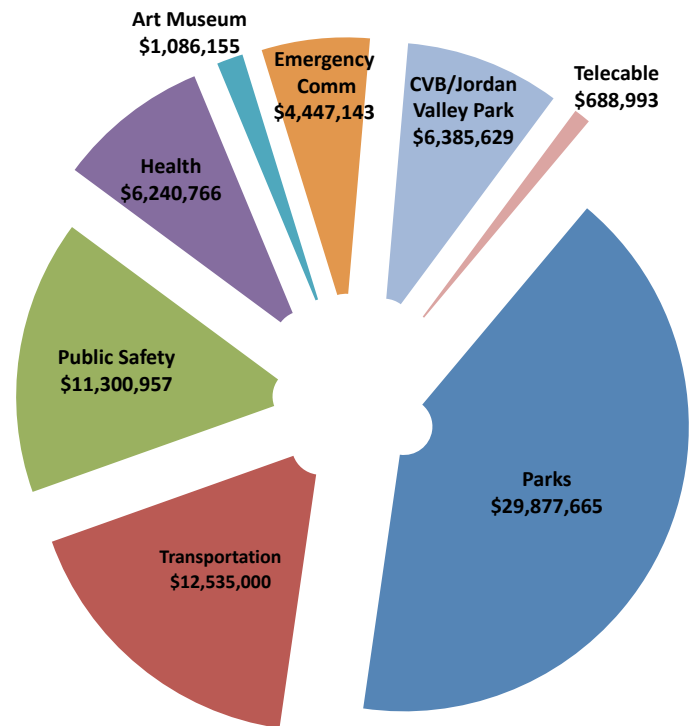
General Fund
July 1, 2008 - June 30, 2009
Total Appropriations
\$73,477,000



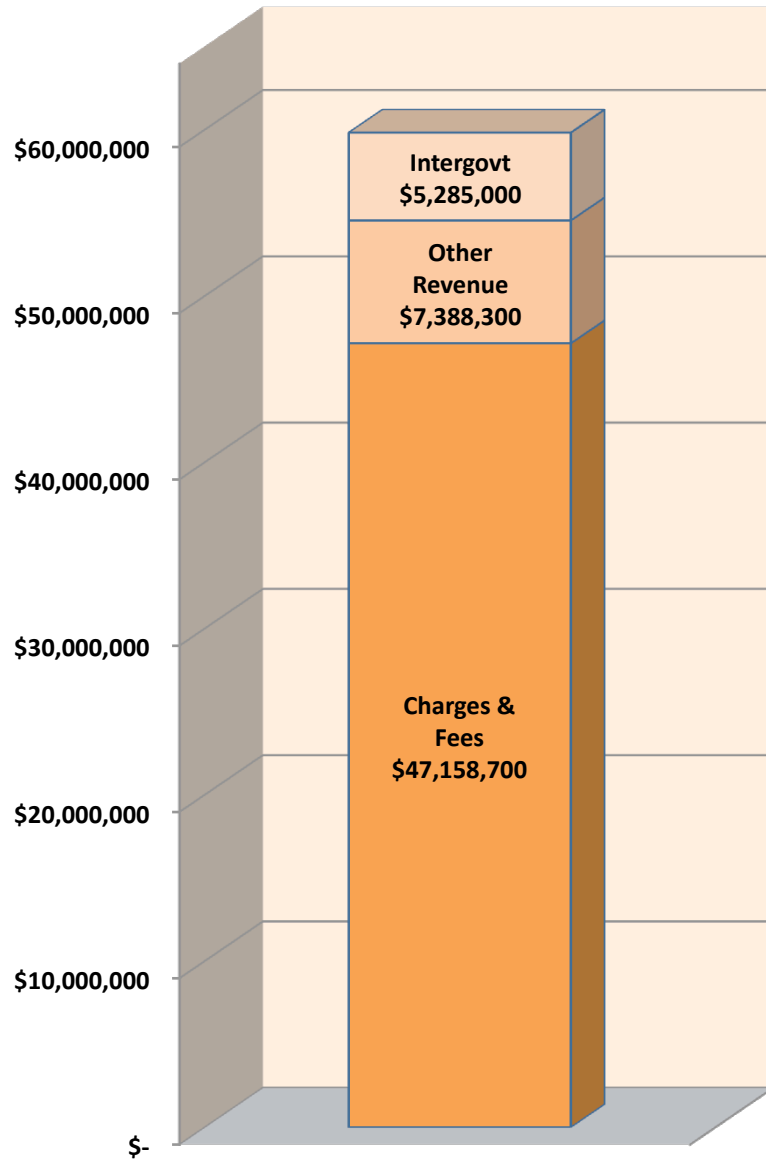
Special Revenue
July 1, 2008 - June 30, 2009
Total Revenue
\$72,562,308



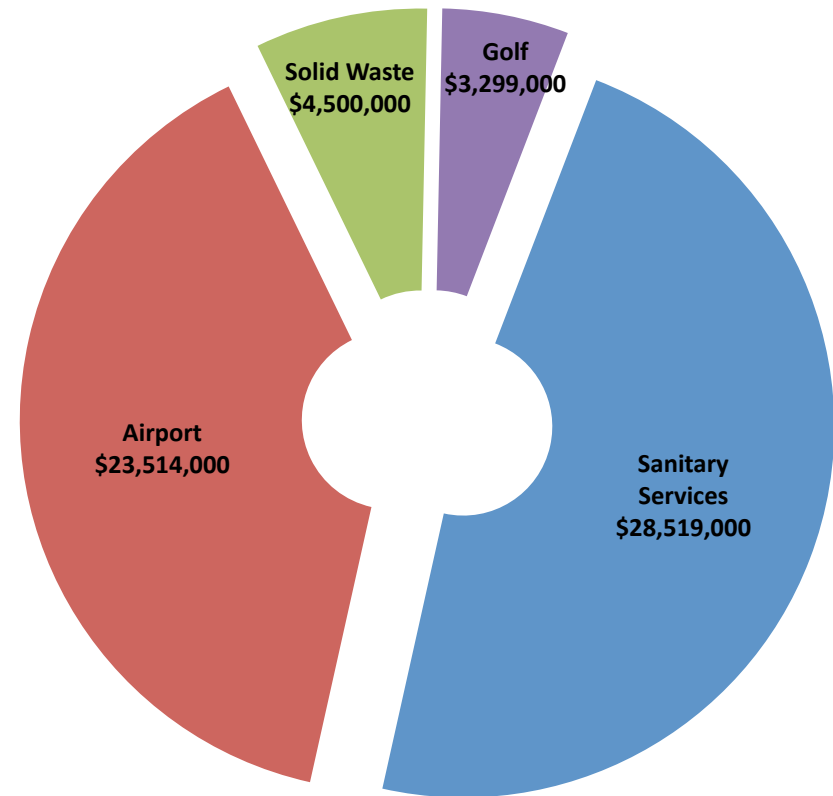
Special Revenue
July 1, 2008 - June 30, 2009
Total Appropriations
\$72,562,308



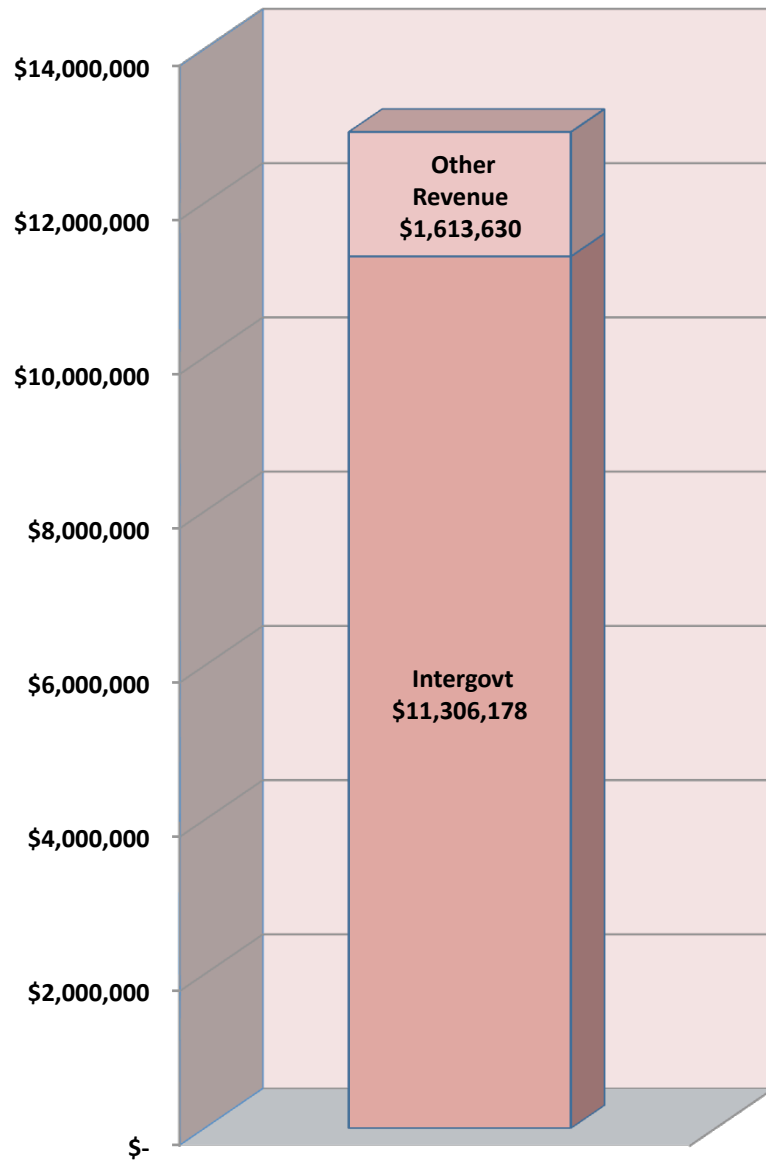
Enterprise Funds
July 1, 2008 - June 30, 2009
Total Revenue
\$59,832,000



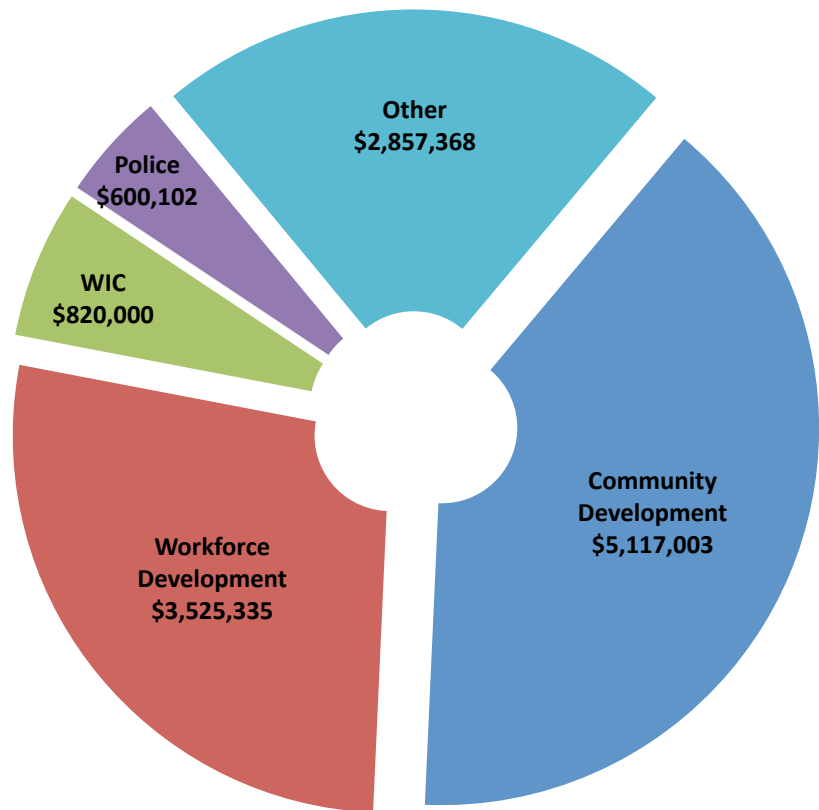
Enterprise Funds
July 1, 2008 - June 30, 2009
Total Appropriations
\$59,832,000



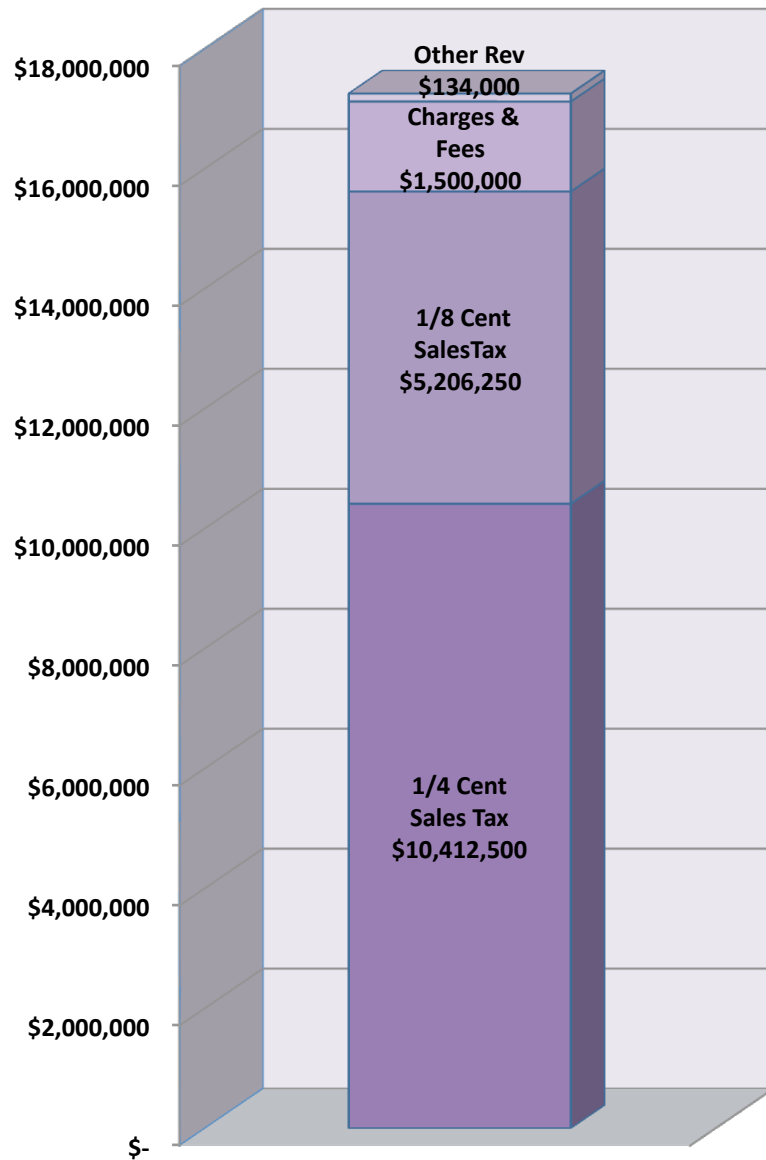
Grant Funds
July 1, 2008 - June 30, 2009
Total Revenue
\$12,919,808



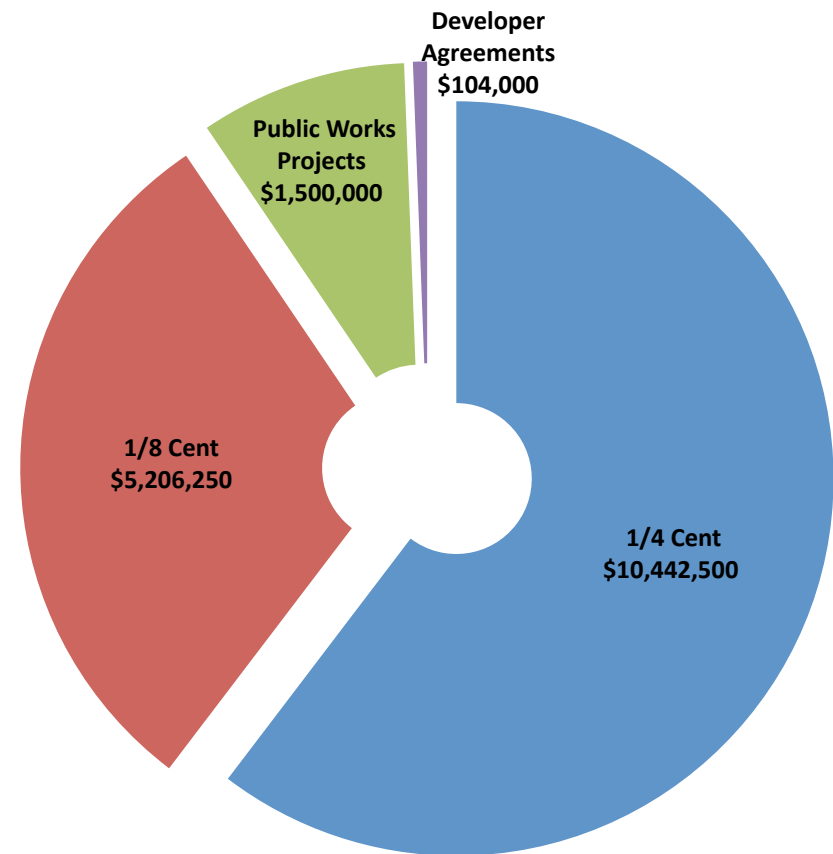
Grant Funds
July 1, 2008 - June 30, 2009
Total Appropriations
\$12,919,808



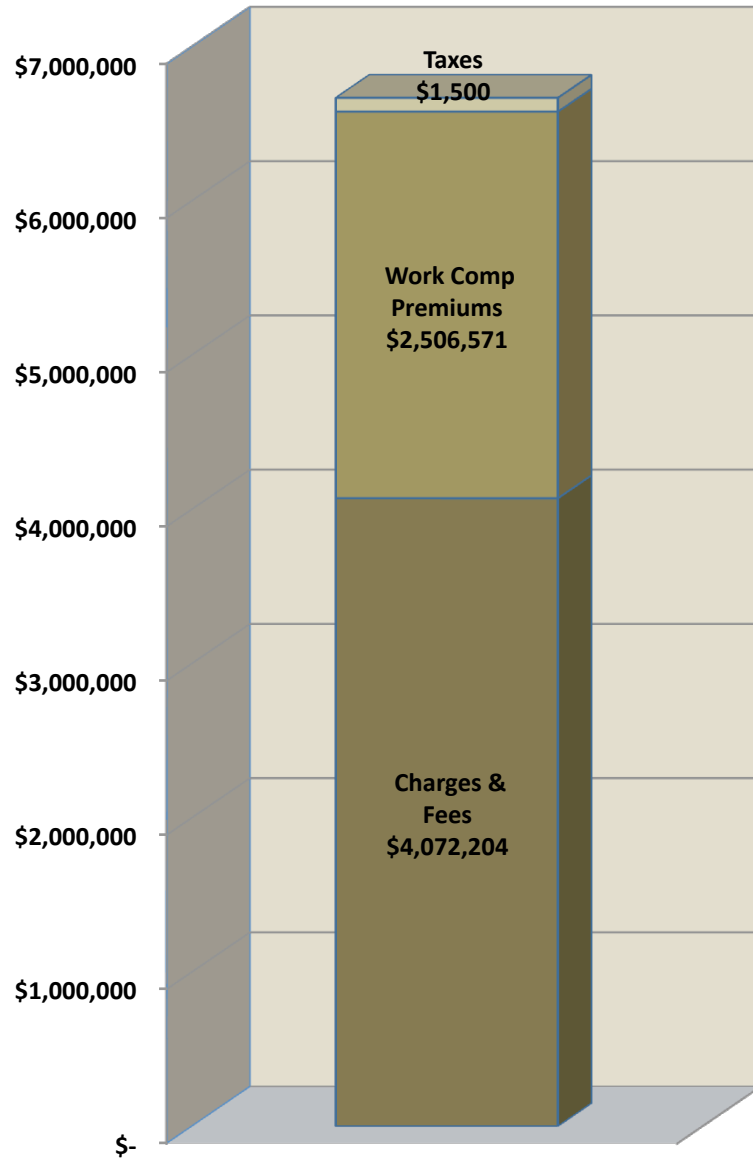
Capital Project Funds
July 1, 2008 - June 30, 2009
Total Revenue
\$17,252,750



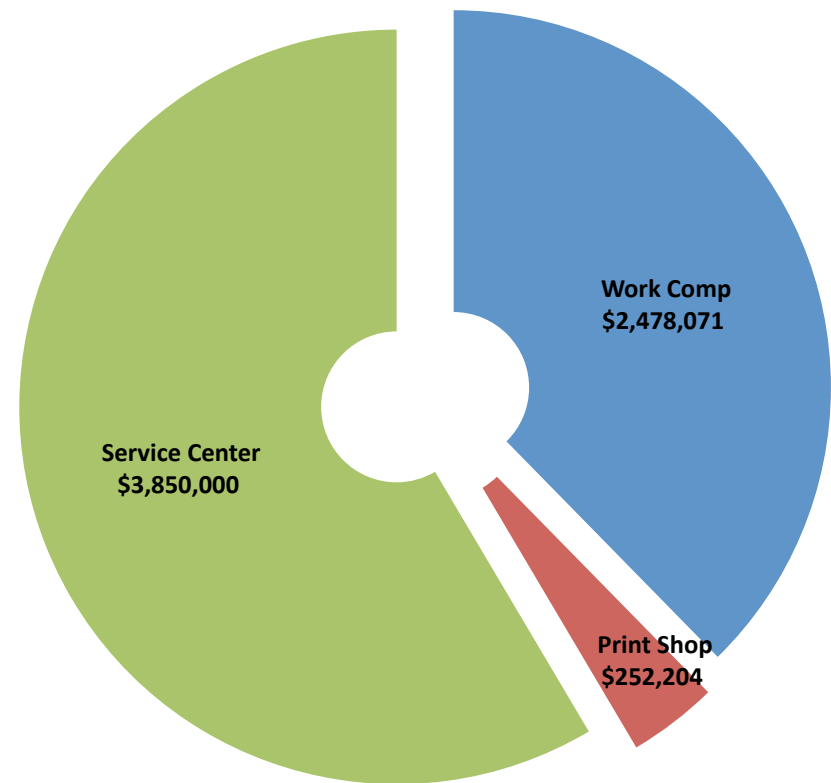
Capital Project Funds
July 1, 2008 - June 30, 2009
Total Appropriations
\$17,252,750



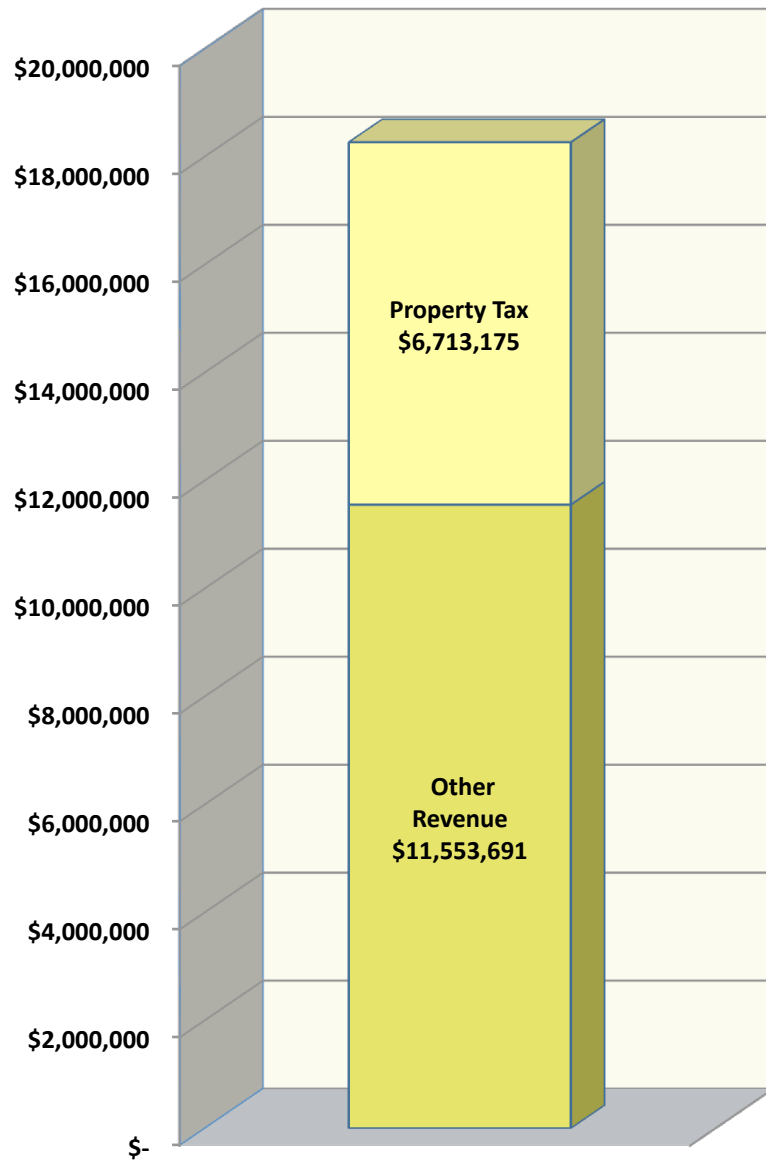
Internal Service Funds
July 1, 2008 - June 30, 2009
Total Revenue
\$6,580,275



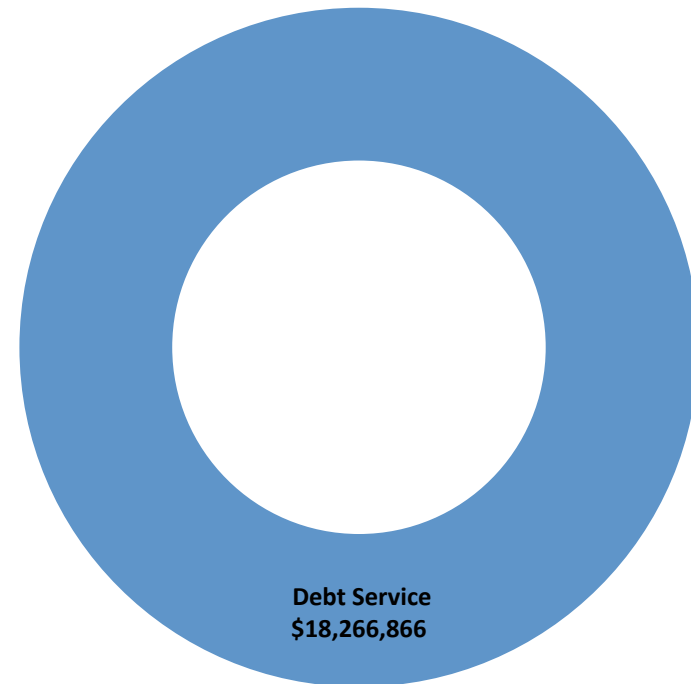
Internal Service Funds
July 1, 2008 - June 30, 2009
Total Appropriations
\$6,580,275



Debt Service Funds
July 1, 2008 - June 30, 2009
Total Revenue
\$18,266,866



Debt Service Funds
July 1, 2008 - June 30, 2009
Total Appropriations
\$18,266,866



General Fund Total Revenue \$73,477,000

Sales Tax	41,650,000	41,650,000
Other Tax	19,535,800	29,938,000
Fees and Fines	7,761,000	8,560,000
Other Revenue	4,530,200	19,501,000
General Fund	<u>73,477,000</u>	<u>99,649,000</u>

General Fund Total Appropriations

Police	24,277,000	24,277,000
Fire	18,209,000	18,209,000
Administrative	16,482,000	42,654,000
Public Works	7,714,000	7,714,000
Transfers	6,795,000	6,795,000
Total	<u>73,477,000</u>	<u>99,649,000</u>

Special Revenue

	Taxes	Charges & Fees	Intergovt	Other Revenue	Total
Property Tax	9,019,982				
Sales Tax	31,972,564				
Other Taxes	6,407,896				
Parks	20,958,949	5,608,600	-	3,310,116	29,877,665
Transportation	3,925,000	537,000	6,250,000	1,823,000	12,535,000
Public Safety	8,855,918	1,103,639	-	1,341,400	11,300,957
Health	3,313,281	1,089,048	1,392,000	446,437	6,240,766
Art Museum	1,017,255	50,500	-	18,400	1,086,155
Emergency Communications	4,447,143	-	-	-	4,447,143
CVB/Jordan Valley Park	4,193,903	1,423,920	-	767,806	6,385,629
Telecable	688,993	-	-	-	688,993
	<u>47,400,442</u>	<u>9,812,707</u>	<u>7,642,000</u>	<u>7,707,159</u>	<u>72,562,308</u>

Enterprise Funds

	Taxes	Charges & Fees	Intergovt	Other	Total
		47,158,700	5,285,000	7,388,300	59,832,000
Sanitary Services					28,519,000
Airport					23,514,000

Solid Waste	4,500,000
Golf	3,299,000

59,832,000

Grant Funds

	Taxes	Charges & Fees	Intergovt	Other	Total
			11,306,178	1,613,630	12,919,808
Community Development					5,117,003
Workforce Development					3,525,335
WIC					820,000
Police					600,102
Other					2,857,368
					12,919,808

Capital Project Funds

	Taxes	Charges & Fees	Intergovt	Other	Total
	15,618,750	1,500,000	-	134,000	17,252,750
1/4 Cent	10,412,500				10,412,500
1/8 Cent	5,206,250				5,206,250
Public Works Projects					1,530,000
Developer Agreements					104,000
					17,252,750

Internal Service Funds

	Taxes	Charges & Fees	Intergovt	Other	Total
	90,000	4,072,204	-	2,506,571	6,580,275
Self Insurance					2,478,071
Print Shop					252,204
Service Center					3,850,000
					6,580,275

Debt Service Funds

Taxes	Charges & Fees	Intergovt	Other	Total
6,713,175	-	-	11,553,691	18,266,866

Total Budget

	Taxes	Charges & Fees	Intergovt	Other	Total	
Sales Tax	41,650,000					
Property Tax	15,684,472					
Other taxes	73,585,195	70,304,611	24,233,177	35,433,551	260,891,006	260,891,006
General Fund	73,477,000					
Special Revenue	72,562,308					
Enterprise Funds	59,832,000					
Grant Funds	12,919,807					
Capital Project Funds	17,252,750					
Internal Service Funds	5,857,482					
Debt Service Funds	18,266,866					
	260,168,213					